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February 6, 2025

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Name of representative: Yuta Arisawa, Representative Director and CEO
(Securities code: 5208; TSE Prime Market)
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Notice Concerning Revisions to Consolidated Financial Forecasts

Arisawa Mfg. Co., Ltd. (the “Company”) hereby announces that, in light of the most recent performance trends, it has decided to revise the consolidated financial forecasts for the fiscal year ending March 31, 2025 (cumulative), disclosed on November 7, 2024, as described below.

1. Revisions of consolidated financial results forecasts for the fiscal year ending March 31, 2025 (From April 1, 2024 to March 31, 2025)

	Net sales (millions of yen)	Operating profit (millions of yen)	Ordinary profit (millions of yen)	Profit attributable to owners of parent (millions of yen)	Earnings per share (yen)
Previous forecasts (A)	49,200	4,200	4,300	3,200	96.11
Revised forecasts (B)	49,200	4,500	5,000	3,500	105.36
Amount of change (B-A)	0	300	700	300	
Percentage change (%)	0.0	7.1	16.3	9.4	
(Reference) Results for the fiscal year ended March 31, 2024	42,114	1,483	1,488	1,639	49.51

2. Reasons for the revisions

Regarding the consolidated financial forecasts for the fiscal year ending March 31, 2025, electronic materials, one of our main business fields, is performing well, and display materials are also expected to exceed the forecast. In light of those recent performance trends, the Company has revised its previous forecasts for the fiscal year ending March 31, 2025, as shown above.

(Note) The financial forecasts in this document are based on the information currently available to the Company as of the date of the announcement. Actual results may differ from the forecasts due to various factors.